

**POZIV NA DODJELU BESPOVRATNIH SREDSTAVA
CILJANA ZNANSTVENA ISTRAŽIVANJA**

(referentni broj: C3.2.R3-II.04)

OBRAZAC 2.

Dodatni informacijski obrazac

NAPOMENA: Dodatni informacijski obrazac ispunjava se na engleskom jeziku. **Prijavitelj treba osigurati da su informacije navedene u ovom obrascu istovjetne onima navedenima u Prijavnom obrascu.**

Unos je obavezan za sva pitanja.

1. Project

1.1. General information about the project

1.1.1. Project title

1.1.2. Project summary

Enter key information about the problem the project addresses, the project's goal and the target groups that will be covered by the project's activities.

1.1.3. Project description

Explain why the project is being proposed and provide information on the methodology applied in relation to research in the selected area. State and justify the research objectives of the project and the methods that will be used to achieve them. List the possible risks associated with conducting

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the research, with an assessment of their likelihood and impact, and measures to mitigate each identified risk. Explain the expected results and effects of the project.

1.2. Project location information

1.2.1. Municipality/city

1.2.2. County

1.2.3. The planned percentage of the project carried out at the selected location

In case the project is implemented at a single location, enter 100%. If project is implemented at multiple locations, enter a percentage for each of the locations covered.

1.3. Purpose and justification of the project

1.3.1. Purpose and justification

Explain the project rationale, the research problems addressed by the project, and the importance of the research pursued. Explain the expected effects and contribution of the research to the development of the research area, society and the economy.

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Indicate the problem that the project aims to solve or contribute to its solution, and enter the relevant statistics data illustrating the stated problem. Explain why it is worth investing EU funds in this project. Summarize briefly how the project will contribute to the solution of the central problem, i.e. what it intends to achieve starting from the current situation to the desired state. Indicate the target groups and their needs and describe in what way the project directly contribute to improving the situation of the target groups (applicable for projects with clearly identified target groups). Please list the target groups in order of importance with respect to the stated purpose (for example, a project that finances educational infrastructure has the education sector as its main target group or sub-sectors, such as medical students, and not society as a whole).

1.4. Socio-economic framework

1.4.1. Compliance with EU and national frameworks (relevant strategic documents)

Explain the alignment of the research with relevant strategies at national and EU level. If applicable, describe compliance with sectoral strategies related to the research topic.

1.5. Project identification

1.5.1. Description of the current state

Describe the current situation in the area of project intervention, i.e. the initial position of the project and the detailed characteristics of the current process/product/service (eg. technical description of the production facility/technical characteristics of the facility, etc.).

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1.5.2. Assessment of future trends

Describe the future trends regarding the investment in question through the project; detailed characteristics of the situation of the process/product/service after the implementation of the project, i.e. a description of the new situation in a sufficiently detailed manner that it is possible to assess the degree of improvement that will be achieved by the investment through the project.

1.5.3. Indirect and network effects of the project

Briefly present the position of the project in the overall development strategy of the organization/company. Describe how (if applicable) the project has a positive effect on the further development of the business of the company/organization/institution, and whether it has a positive effect on a larger group such as a specific economic group, local community, etc.

1.5.4. Description of the State of the Art Target groups (groups directly affected by project activities)

Describe in detail the target groups and how the planned project intervention will affect them. A broader context of influence on the target groups should be described here than in the previous statements, and the target groups themselves described in more detail.

Describe the State of the Art of the research field, highlight the most important publications in the field.

Describe the research you have conducted so far in this area, the most important results and their connection to the proposed research.

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1.6. Analysis of feasibility of options

1.6.1. Elaboration (quantified) of project results and contribution to corresponding strategies and indicators

Describe the expected results of the project and their contribution to the indicators defined at the level of the Call for Proposals. The contribution must be elaborated to clearly present the quantified expected contribution of the project, in the form of the target value of the indicators. More detailed information on the requirements for contributing to the indicators of the Call is provided in the Instructions for applicants.

1.7. Demand analysis

1.7.1. Demand analysis

Describe the market reach of the product/process based on the proposed innovation, i.e. whether the innovation has the potential to succeed in the target market with little or no competition and whether the innovation has the potential to succeed in the global market. It is necessary to describe the potential users/customers, the business model and the method of entering the target market, and to estimate the initial market share, analyze the competition (substitutes), list potential barriers to market entry, regulatory requirements that need to be met, including requirements related to intellectual property.

1.8. Sustainability of results

1.8.1. Sustainability of the results after the end of the project

Describe the measures that you will apply during the implementation and after the completion of the project, which will ensure the sustainability of project outputs, and how they will be used after the completion of the project implementation.

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Refer to the potential for further research, and the possibility of obtaining additional funding after the completion of the funded project.

Indicate the planned method of dissemination and publication of the research results, as well as the planned types and rank of publications. ~~For applied research, describe the possible needs for using the results, the groups of potential users, and what effects of the research can be expected in case of their application.~~

1.9. Methodology of project and research team establishment

- 1.9.1. Proposal of organizational structure: definition of user roles and relationships (beneficiaries); definition of the necessary capacities of beneficiaries (applicants)

Describe the planned structure of project implementation and list all necessary capacities necessary for project implementation. Describe the research team that will conduct the research and their responsibilities and their achieved research results, significant scientific publications with their impact factor as well as info on application of results through in terms of IP registration. Describe the project team that will administrate and manage the project and their responsibilities.

- 1.9.2. Definition of roles in the team/ Allocation of responsibilities for project management in relation to proposed project activities

According to the structure described above, define the individual roles in the team and describe the proposal as well as the reasons for the specific distribution of responsibilities for project management with a presentation of the connection of individual roles/responsibilities/functions with project activities.

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1.9.3. Description of required qualifications / work experience / competences for a particular position / role in the team

Describe the research team for the implementation of the project with an explanation of the involvement of each individual member along with their qualifications and competencies; the intensity of the research team member's work on the project (% of working time and time involved in the project). Describe the process and dynamics of the establishment of the research group and the connection between the topic of the proposed research and previous research. Explain how the research topic affects the establishment of a new research group in relation to your previous research.

1.10. Method of monitoring and evaluation of results

1.10.1. The method of monitoring and evaluating the results of the project and its effect on meeting the objectives of the call

Describe the mechanisms for monitoring and evaluating the results that you will define within the project. Describe all external and internal mechanisms outlining possible methods and timelines for monitoring and evaluation.

1.11. Information on implementation capacities and partner selection

1.11.1. Information on implementation capacities and partner selection

Describe the applicant's existing implementation capacity, explain where the research will be conducted and what existing resources (including space and equipment) are necessary and available for the implementation of the research.

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2. ACTIVITIES

2.1. Project activities

2.1.1. Implementation start date (if implementation started before submitting the project proposal)

2.1.2. Duration of implementation (months)

2.2. Data on project activities

Note: Add additional rows in the table below if needed, dependent on the number of planned project activities.

Name of the activity	Start of activity implementation (month of implementation)	Completion of activity implementation (month of implementation)	Description of the activity

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3. INDICATORS AND RESULTS

3.1. Result

Note: Add additional rows in the table below if needed, depending on the number of planned project results.

Result name	Related activities

3.2. Indicators

When setting indicators and target values, please take into account the requirements in the Guidelines for Applicants regarding the mandatory selection of particular indicators.

Note: Add additional rows in the table below if needed, depending on the number of planned project indicators.

Indicator name	Baseline value	Target value	Contribution (difference between baseline and target value)	Deadline for achievement	Reporting frequency	Rationale for achievement

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4. BUDGET

4.1. Budget activity

Note: Please copy and fill a table detailing costs for each project activity.

[activity 1]

<i>Cost name</i>	<i>Number of units</i>	<i>Unit cost</i>	<i>Total</i>	<i>Description</i>
<i>[cost 1]</i>				
<i>[cost 2]</i>				
<i>[cost 3]</i>				
...				

[activity 2]

<i>Cost name</i>	<i>Number of units</i>	<i>Unit cost</i>	<i>Total</i>	<i>Description</i>
<i>[cost 1]</i>				
<i>[cost 2]</i>				
<i>[cost 3]</i>				
...				

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5. Budget summary

Note: Please ensure that the data entered in this section corresponds to data from the previous section and the data in the Application Form!

5.1. Total value of the project (EUR)

Total value of the project	Total eligible costs	Total ineligible costs	Ineligible costs - public funds	Ineligible costs – private funds

5.2. Sources of funding (EUR)

Funding category/ Cost bearer	Total eligible costs	Support intensity	Grant funds	Beneficiary funds